

6/8/2020



## UN Development Programme

### Montenegro - Podgorica

**Award ID:** 00129678

**Award Title:** Strengthening the responsive capacities of social and he

**Start Year:** 2020

**End Year:** 2020

**Implementing Partner (Executing Agency):** UNDP

Budget (US\$) as of Last Revision on 06-August-2020		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	8,150.00
UNDP	30084 Prog Resources from 11888	109,265.00
<b>Total Budget ( 2020 and Beyond )</b>		117,415.00
<b>Total Expenditure ( 2019 and Prior )</b>		0.00
<b>Award Total</b>		117,415.00
<b>Unprogrammed/Unfunded</b>		0.00

**Responsible Party (Implementing Agent):** UNDP

**Revision Type:** Project Approval

**Brief Description:**

Setting up budget for 2020

**Agreed by:** Miodrag Dragisic, TL

**Agreed by:**  07-Aug-2020

**Agreed by:**

**Agreed by:** 



## Annual Work Plan

Montenegro - Podgorica

**Project:** 00129678

**Report Date:** 6/8/2020

**Project Title:** Strengthening the responsive capacities of social and he

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00123266 Response social,health sector	Support to Covid response	1/8/2020	31/12/2020	UNDP	04000	UNDP	72200	Equipment and Furniture	8,150.00
				UNDP	30084	UNDP	71200	International Consultants	93,243.14
				UNDP	30084	UNDP	72300	Materials & Goods	7,927.86
				UNDP	30084	UNDP	75100	Facilities & Administration	8,094.00
<b>TOTAL</b>								<b>117,415.00</b>	
<b>GRAND TOTAL</b>								<b>117,415.00</b>	